

Monthly Activity Summary

February 2012
Actual Primary activity this month was drafting an ICOC letter to the Board of education regarding the possible late buy of i21 netbooks* and printers due to slow down of bond issues.

- Meeting Attendance:
 - Exec/Governance Subcommittee Mtg – Presentation of draft Oct-Dec 2011 ICOC Quarterly Report
 - Construction Subcommittee – n/a
 - Audit Subcommittee – no meeting
 - ICOC – no meeting
 - Finance, Planning & Controls Subcommittee – n/a
- Reviews & Reports:
 - Quarterly Report – presented draft to subcommittee
 - Annual Report – coordination with printer for publication
 - Site Visits – draft of site visit to Kate Sessions Elementary due

NOTE: * Per i21 presentation at March 1 Construction Subcommittee meeting, future student netbooks will be changed to Apple iPads or similar tablet devices.

March 2012
Projected Primary activity this month was drafting an ICOC letter to the Board of education regarding the possible late buy of i21 netbooks* and printers due to slow down of bond issues.

- Meeting Attendance:
 - Exec/Governance Subcommittee Mtg – monthly activity rpt
 - Construction Subcommittee – draft of site visit to Kate Sessions Elementary due
 - Audit Subcommittee – no meeting
 - ICOC – Oct-Dec 2011 ICOC Quarterly Report
 - Finance, Planning & Controls Subcommittee – TBD
 - MRR Ad Hoc Subcommittee – staff briefing
- Reviews & Reports:
 - n/a

Prop S ICOC - ICOC Consultant

Status Summary by Task

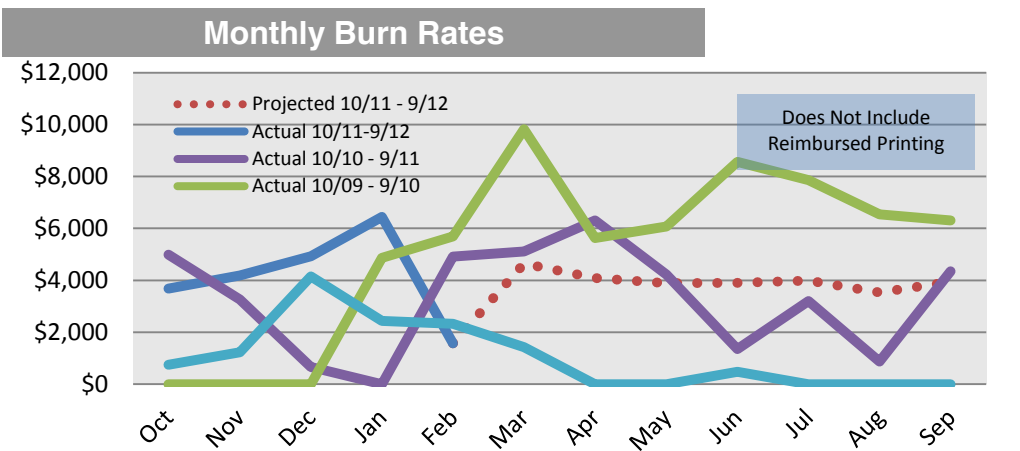
Data Date: 2/29/2012

21% of contract elapsed

Agreement No. PS-12-0076-02 9/27/2011 till 9/27/2013

Authorized Amounts		Remaining
Task Description	Total Contract	Remaining Against Task
Task 1a) - ICOC Mtgs	20,000.00	16,981.25
Task 1b) - Sub' Mtgs	36,000.00	32,112.50
Task 1c) - Board/Spec Mtgs	15,000.00	15,000.00
Task 2a) - Mandated Reviews	32,000.00	30,076.25
Task 2b) - On-site Reviews	12,600.00	11,243.75
Task 2c) - Prgm Mgmt Reviews	8,000.00	7,783.75
Task 2d) - Proj Review/Eval	7,000.00	6,825.00
Task 3a) - Quarterly Reports	24,000.00	21,788.75
Task 3b) - Annual Report	21,000.00	12,962.50
Task 3c) - Reimbursable Costs	12,000.00	12,000.00
Totals	187,600.00	166,773.75

Expenditures			This Period
Task Description	Expenditures to Date	% of Auth'	This Billing
Task 1a) - ICOC Mtgs	3,018.75	15%	525.00
Task 1b) - Sub' Mtgs	3,887.50	11%	218.75
Task 1c) - Board/Spec Mtgs	-	0%	-
Task 2a) - Mandated Reviews	1,923.75	6%	-
Task 2b) - On-site Reviews	1,356.25	11%	-
Task 2c) - Prgm Mgmt Reviews	216.25	3%	-
Task 2d) - Proj Review/Eval	175.00	3%	-
Task 3a) - Quarterly Reports	2,211.25	9%	-
Task 3b) - Annual Report	8,037.50	38%	835.00
Task 3c) - Reimbursable Costs	-	0%	-
Totals	20,826.25	11%	1,578.75



Colbi Technologies

2/1/12 thru 2/27/12

Timesheet Summary

Date	Project - Task	Description	Hours
2/1/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: email re: draft Brd ltr	0.25 hrs
2/3/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: email re: draft Brd ltr	0.25 hrs
2/13/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: emails re: phone call GilJ, review prior Brd correspondence, revise Drft Brd ltr, email	0.75 hrs
2/14/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: fwd approved draft for prep as final Brd ltr	0.25 hrs
2/19/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: phone call GilJ & emails re: Brd ltr	0.25 hrs
2/21/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: emails re: Brd ltr, rvw Brd brief re: future bond	0.75 hrs
2/27/2012	SDUSD, ICOC - 1a) COC	Rvw/Rvs Docs: emails & Rvw of Brd presentation and info from CFO	0.50 hrs
SDUSD, ICOC - 1a) COC Mtgs Total			3.00 hrs
2/1/2012	SDUSD, ICOC - 1b) Sub'I	Prep/Attnd Mtg: Exec/Gov Subcommittee	1.25 hrs
SDUSD, ICOC - 1b) Sub'Mtgs Total			1.25 hrs
2/2/2012	SDUSD, ICOC - 3b) Annu	ICOC Annual Report (graphic design)	3.00 hrs
2/3/2012	SDUSD, ICOC - 3b) Annu	Rvw/Rvs Docs: email re: annual report	0.25 hrs
2/5/2012	SDUSD, ICOC - 3b) Annu	Rvw/Rvs Docs: email re: draft board letter	0.25 hrs
2/6/2012	SDUSD, ICOC - 3b) Annu	Rvw/Rvs Docs: revise/frwrdr drft Brd ltr re: i21 and bond expenditure planning	0.75 hrs
2/7/2012	SDUSD, ICOC - 3b) Annu	ICOC Annual Report (graphic design)	1.50 hrs
2/10/2012	SDUSD, ICOC - 3b) Annu	ICOC Annual Report (graphic design)	0.75 hrs
2/14/2012	SDUSD, ICOC - 3b) Annu	ICOC Annual Report (graphic design)	1.00 hrs
2/22/2012	SDUSD, ICOC - 3b) Annu	ICOC Annual Report (graphic design)	1.00 hrs
SDUSD, ICOC - 3b) Annual Report Total			8.50 hrs
Grand Total			12.75 hrs